



Horsham District Council Corporate Plan Priorities 2016-19

Communities

Support our Communities

- Grow the footfall of HDC's cultural and leisure facilities
- Deliver the new Broadbridge Heath Leisure Centre and associated sports and cultural facilities on time and within budget by January 2018
- Deliver a new sports strategy
- Deliver a new strategy for heritage and culture
- Develop the case for potential expansion of community wardens with parishes
- Work with local health providers to encourage delivery of improved health facilities and outcomes with strategy prepared by October 2016.
- Support and deliver initiatives to improve the quality of life of the most vulnerable within the district and deliver Phase 2 of the Think Family programme
- Develop a new strategy for delivery of housing to meet local need
- Endeavour to prevent homelessness throughout the District
- Support an expanded effective telecare and tele-healthcare service



Economy

Improve and Support the Local Economy

- Develop and progress a master plan for Horsham Town Centre by May 2016
- Deliver by May 2016 and subsequently implement a new Economic Development strategy to promote the district as a first choice business and visitor destination
- Develop and progress a master plan for Hurst Road, Horsham by June 2016
- Finalise and progress plans for Billingshurst Village Centre by April 2016
- Produce and implement a strategy for the management of off street car parks across the district



Efficiency or Organisation?

Great value services

- Continue development and delivery of Business Transformation
- Develop and implement process to ensure that commissioning principles are applied to all council services to ensure quality and value are optimised by April 2016
- Work with partner councils across Sussex and Surrey to secure a devolution settlement that will be of benefit to the residents of our district by May 2016
- Deliver a balanced budget over the medium term
- Grow the council's property portfolio to increase income



Environment

Manage our natural and built environment

- Implement the Horsham District Local Plan and ensure it remains up to date
- Ensure that the new community and business park at North Horsham is delivered with all necessary infrastructure and services.
- Support delivery of Neighbourhood Plans
- Review waste services to maximise the efficiency of the service by June 2016
- Work with WSCC to secure appropriate waste transfer arrangements
- Deliver the new waste depot by March 2018
- Adopt a low tolerance approach to environmental crime
- Aim to reach 50% recycling of household waste by 2020



